

FY 2005 Appropriation by Fund Source by Agency

	FTP	General	Dedicated	Federal	Total
1 Education					
Public School Support	0.00	964,706,500	42,907,800	157,980,000	1,165,594,300
Agricultural Research and Extension Service	373.11	24,679,100	318,000	4,599,500	29,596,600
College and Universities	3,631.55	223,366,200	117,928,300	0	341,294,500
Community Colleges	0.00	19,755,400	300,000	0	20,055,400
Deaf and Blind, Idaho School for the	121.52	7,449,300	241,600	127,100	7,818,000
Education, Office of the State Board of	22.00	4,097,100	132,900	5,230,800	9,460,800
Health Education Programs	20.39	7,846,100	316,600	0	8,162,700
Historical Society	48.36	1,961,600	777,300	1,007,400	3,746,300
Library, State	41.00	2,537,100	75,300	1,360,100	3,972,500
Professional-Technical Education	524.90	45,691,600	610,700	7,518,100	53,820,400
Public Broadcasting System, Educational	33.00	1,586,700	854,600	0	2,441,300
Special Programs	24.80	9,717,600	0	440,000	10,157,600
Superintendent of Public Instruction	134.00	5,211,000	7,298,200	6,897,200	19,406,400
Vocational Rehabilitation	150.00	7,738,600	1,036,200	13,458,800	22,233,600
Total Education	5,124.63	1,326,343,900	172,797,500	198,619,000	1,697,760,400
2 Health and Human Services					
Catastrophic Health Care	0.00	12,160,500	500,000	0	12,660,500
Health and Welfare, Department of	2,893.66	407,551,900	94,284,000	929,997,900	1,431,833,800
Public Health Districts	0.00	9,488,400	515,000	0	10,003,400
Total Health and Human Services	2,893.66	429,200,800	95,299,000	929,997,900	1,454,497,700
3 Public Safety					
Correction, Department of	1,426.80	110,511,000	12,836,800	3,957,900	127,305,700
Judicial Branch	247.00	25,182,500	3,942,800	1,501,000	30,626,300
Juvenile Corrections, Department of	344.25	32,273,100	6,760,100	5,752,200	44,785,400
Police, Idaho State	533.07	16,419,000	27,410,200	7,679,900	51,509,100
Total Public Safety	2,551.12	184,385,600	50,949,900	18,891,000	254,226,500
4 Natural Resources					
Environmental Quality, Department of	369.55	15,146,000	7,458,600	26,951,800	49,556,400
Fish and Game, Department of	522.00	0	42,970,900	32,485,800	75,456,700
Land, Board of Commissioners	264.61	4,809,800	26,787,900	5,690,200	37,287,900
Parks and Recreation, Department of	168.25	6,819,300	24,101,800	4,472,800	35,393,900
Water Resources, Department of	176.00	10,514,000	7,185,800	3,776,000	21,475,800
Total Natural Resources	1,500.41	37,289,100	108,505,000	73,376,600	219,170,700
5 Economic Development					
Agriculture, Department of	206.60	9,497,600	18,123,800	3,606,500	31,227,900
Commerce, Department of	54.50	7,435,100	6,680,600	16,185,800	30,301,500
Finance, Department of	44.00	0	3,637,100	0	3,637,100
Industrial Commission	137.50	0	12,992,200	825,900	13,818,100
Insurance, Department of	70.50	0	6,083,700	167,500	6,251,200
Labor, Department of	7.00	442,000	110,400	0	552,400
Public Utilities Commission	49.00	0	4,511,500	70,400	4,581,900
Self-Governing Agencies	587.57	3,443,900	39,749,500	5,125,100	48,318,500
Transportation Department, Idaho	1,833.50	0	205,352,500	220,557,800	425,910,300
Total Economic Development	2,990.17	20,818,600	297,241,300	246,539,000	564,598,900
6 General Government					
Administration, Department of	173.60	8,887,900	30,177,800	0	39,065,700
Building Fund Advisory Council	0.00	0	21,337,700	0	21,337,700
Attorney General	178.65	15,042,200	152,100	0	15,194,300
Controller, State	101.85	5,113,400	5,957,200	0	11,070,600
Governor, Executive Office of the	595.82	16,245,300	23,886,000	49,095,900	89,227,200
Legislative Branch	70.00	10,259,100	1,172,800	0	11,431,900
Lieutenant Governor	2.00	117,800	0	0	117,800
Revenue and Taxation, Department of	414.50	24,847,100	5,853,300	0	30,700,400
Secretary of State	31.00	2,338,200	0	0	2,338,200
Treasurer, State	18.00	1,249,300	726,000	0	1,975,300
Total General Government	1,585.42	84,100,300	89,262,900	49,095,900	222,459,100
Statewide Total	16,645.41	2,082,138,300	814,055,600	1,516,519,400	4,412,713,300